

**Coronavirus Relief Fund
Preliminary Budget**

Vendor	Item	Cost	Covid Purpose
RTI	Wireless Upgrade for 1 to 1 laptops	\$ 34,481.87	Wireless is not capable of handling 1:1 student laptops we transitioned to for students to be ready if school goes digital.
MacDoctors	K-1 1 to 1 iPads	\$ 6,552.00	K-1 students do not have devices for learning at home. 1:1 iPads would allow those students access to technology at home.
MacDoctors	Ipad Charging Station	\$ 798.00	K-1 ipad stations for 1:1 iPads
Jurrens	Sling Studio Cameras (HS)	\$ 9,600.00	Teachers can record themselves with greater ease instead of using webcam for uploading vidoes and content to Google classrooms.
MacDoctors	iPads for Sling Studio Cameras	\$ 2,808.00	Component to allow teachers to record themselves with a larger space.
	Activpanel Upgrades (Lagge, Cahoy, Storley)	\$ 8,498.55	New activpanels allow teachers to use panels in their classrooms and interact with students at home.
Jurrens	Wide Angle Camera for Liveticket	\$ 1,300.00	To promote the public to stay home instead of attending school events, the school events will be streamed using a wide view, quality camera.
Spencer Learning	Ultimate Phonics	\$ 69.95	Self-directed phonics program for SPED students to use at home.
	Updated Doc Cams (11 cams)	\$ 2,189.00	Updated doc cams for activpanels to allow teachers to facilitate virtual learning.
	Title I Printer	\$ 4,251.00	Update Title I Printer for preparation of packets for e-learning.
	SPED Touchscreen Computers	\$ 3,600.00	New computers for SPED students which provide ease of use.
	6, 7, 8 Lab Kits	\$ 1,000.00	Extra lab kits for 6-8 grade for SPED program to use as they work through virtual learning labs.
	New Instruments	\$ 3,000.00	New instruments to allow students to have their own and prevent sharing (sanitary issue given COVID)
	TI 84 Teacher Pack of Calculators	\$ 2,160.00	Calculators for Math/Science so students can have their own without sharing and spreading germs.
	TI 80X Calculators	\$ 875.00	Calculators for 6-8 so students can have their own without sharing and spreading germs.
	SPED Behavior Training	\$ 2,200.00	To address behavioral issues that stemmed from the long term school closure from March 2020-August 2020
	40 hours of training - payroll	\$ 1,136.50	To address behavioral issues that stemmed from the long term school closure from March 2020-August 2020
	40 hours of training - para payroll	\$ 590.98	To address behavioral issues that stemmed from the long term school closure from March 2020-August 2020
	SmartBoard Pro 6065	\$ 5,064.00	Upgrade P. Kuhlman board (last update was 2009) for virtual learning purposes.
	Total Budgeted:	\$ 90,174.85	

**Coronavirus Relief Fund
Already Allocated Fund**

Vendor	Item	Cost	Covid Purpose
Elite Business	Thermoimaging System	\$ 4,140.00	Yearly cost of thermoimaging system (3 year lease. 1 year in this budget)
Amazon	Point of Service Chair	\$ 99.96	Allow POS operator to sit above students to prevent contact with coughing/sneezing/etc.
Amazon	Lunchroom Table	\$ 81.48	Allow POS operator to sit above students to prevent contact with coughing/sneezing/etc.
Amazon	Facemasks	\$ 79.80	Facemasks for visitors to school/students/staff
Amazon	Thermometers	\$ 119.62	Used for temping
ApparelWorx	Water bottles	\$ 122.50	Extra water bottles
ApparelWorx	Water bottles	\$ 504.50	Students each have their own water bottle which is routinely sanitized
Avon Lumber	Plexiglass	\$ 1,654.68	Used to create barriers for teachers
Avon Lumber	Plexiglass	\$ 1,784.74	Used to create barriers for teachers
Avon Lumber	Plexiglass	\$ 1,523.27	Used to create barriers for teachers
Innovative Office Solutions	Hand Sanitizer	\$ 2,399.40	Bulk sanitizer for buildings
Innovative Office Solutions	Hand Sanitizer Holders	\$ 279.92	Holders for bulk sanitizer
Innovative Office Solutions	Gloves	\$ 219.90	Concession stand workers/cleaning staff
Innovative Office Solutions	Cleaning Supplies	\$ 286.31	Wipes for weight room/classrooms
Seesaw Learning	Online Learning Platform	\$ 550.00	Online learning platform for Elem.
Tyndall Ace	Laundry Bags for Masks	\$ 64.87	Bags to wash masks regularly per grade
Wordware	Barcode Scanner	\$ 319.15	Barcode lunch scanner to prevent use of keypad touching
	Total Allocated:	\$ 14,230.10	

Amount remaining to budget:	\$ 7,095.05
Total Award:	\$ 111,500.00