

**Coronavirus Relief Fund  
Preliminary Budget - Updated as of 1/28/2021**

Vendor	Item	Order Status	Cost	Covid Purpose	Fund
Teachwell	SPED Behavior Training	Approved	\$ 2,500.00	To address behavioral issues that stemmed from the long term school closure from March 2020-August 2020	22
<b>Total Budgeted:</b>			<b>\$ 2,500.00</b>		

**Coronavirus Relief Fund  
Already Allocated/Paid For**

Vendor	Item	Cost	Covid Purpose	Fund
Amazon	Alcohol Wipes for Lab Equipment	\$ 71.96	Lab equipment cleaning after each student.	10
Amazon	Point of Service Chair	\$ 99.96	Allow POS operator to sit above students to prevent contact with coughing/sneezing/etc.	51
Amazon	Facemasks	\$ 79.80	Facemasks for visitors to school/students/staff	10
Amazon	Lunchroom Table	\$ 81.48	Allow POS operator to sit above students to prevent contact with coughing/sneezing/etc.	51
Amazon	Thermometers	\$ 119.62	Used for temping	10
ApparelWorx	Water bottles	\$ 122.50	Extra water bottles	10
ApparelWorx	Water bottles	\$ 504.50	Students each have their own water bottle which is routinely sanitized	10
Avi Systems	Smart Board MX086-V2 for HS Science	\$ 5,576.41	To improve remote instruction for students.	21
Avon Lumber	Plexiglass	\$ 1,654.68	Used to create barriers for teachers	10
Avon Lumber	Plexiglass	\$ 1,784.74	Used to create barriers for teachers	10
Avon Lumber	Plexiglass	\$ 1,523.27	Used to create barriers for teachers	10
Calculators INC	TI 30X Calculators	\$ 931.90	To allow each student to have their own calculator without sharing.	10
Connecting Point Computers	Three Activpanels	\$ 6,694.65	To improve remote instruction for students.	21
Connecting Point Computers	Doc Cams for Activpanels	\$ 2,189.00	To improve functionality of teaching virtually.	10
Dakota PC Warehouse	SPED Touchscreen Computers	\$ 3,599.95	To improve instruction for SPED students	22
Elite Business Systems	Thermal Imaging System (Oct-Dec)	\$ 1,035.00	To scan all visitors and students in the building upon entrance	10
Elite Business Systems	Thermal Imaging System (Jan-June)	\$ 2,070.00	To scan all visitors and students in the building upon entrance	10
Elite Business Systems	Savin MP3555SP	\$ 4,251.00	To give staff a second copier/printer for elementary teachers to use when preparing remote learning materials	10
Innovative Office Solutions	Hand Sanitizer	\$ 2,399.40	Bulk sanitizer for buildings	10
Innovative Office Solutions	Hand Sanitizer Holders	\$ 279.92	Holders for bulk sanitizer	10
Innovative Office Solutions	Gloves	\$ 219.90	Concession stand workers/cleaning staff	10
Innovative Office Solutions	Cleaning Supplies	\$ 286.31	Wipes for weight room/classrooms	10
Jurren's Electronics	Sony Camcorder	\$ 1,049.95	To improve Liveticket footage and promote attendance remotely.	10
MacDoctors	iPads for K-1 students	\$ 10,158.00	To assist with remote learning and 1:1 technology at the lower elementary level.	10
Riverside Technologies	Wireless Upgrade - Building Wide	\$ 24,759.00	To facilitate faster WIFI for students with 1:1 laptops	21
Riverside Technologies	Wireless Upgrade - Building Wide	\$ 9,722.87	To facilitate faster WIFI for students with 1:1 laptops	21
Seesaw Learning	Online Learning Platform	\$ 550.00	Online learning platform for Elem.	10
Spencer Learning	SPED Phonics Program	\$ 39.95	Online SPED platform for remote learning.	22
Taylor Music	Instruments (Used)	\$ 2,764.00	To allow each student to have their own instrument without sharing due to COVID concerns.	21
Teachwell Solutions	Behavioral Assessment/Intervention Training Conducted In Person	\$ 1,400.00	To address behavioral issues that stemmed from the long term school closure from March 2020-August 2020	22
Tyndall Ace	Laundry Bags for Masks	\$ 64.87	Bags to wash masks regularly per grade	10
Vernier Software	TI-84 Calculators	\$ 2,180.53	To allow students to have their own calculator so students are not sharing.	10
Wordware	Barcode Scanner	\$ 319.15	Barcode lunch scanner to prevent use of keypad touching	51
COVID Extra-Duty Pay	All Avon Staff Members	\$ 24,624.94	To compensate staff for extra duties caused by remote learning, cleaning, etc.	Varies
<b>Total Allocated:</b>			<b>\$ 113,209.21</b>	

<b>Amount remaining to budget:</b>	<b>\$ 2,290.79</b>
<b>Total Award:</b>	<b>\$ 115,500.00</b>